

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (213P550019) Banking Division Commerce Fund
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Statutory Authority -Chapters 546, 99B, 524, 527, 533A, 533B, 533C, 533D, 534, 535, 535A, 535B, 535C, 536, 536A, 536B. 536C, 537, 12C	Appropriation FTE	12,990,766 80.00	12,990,766 80.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 12,468,015	\$ 12,990,766	\$ 12,990,766
Salary Adjustment		522,751	0	0
Total Appropriations		<u>\$ 12,990,766</u>	<u>\$ 12,990,766</u>	<u>\$ 12,990,766</u>
Total FTE		78.00	80.00	80.00